

**AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) - 11 SEPTEMBER 2013**

<b>Title of paper:</b>	<b>Environmental Submissions from Nottingham City Homes (NCH)</b>	
<b>Director(s)/ Corporate Director(s):</b>	<b>Report of Chief Executive, Nottingham City Homes</b>	<b>Wards affected: Bridge, Clifton North and Clifton South</b>
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<b>Other colleagues who have provided input:</b>	<b>Housing Patch Managers: Dean Cawkwell, Di Karlonas, Clare Smith, Stefan White, Kareece Marzink, Ajit Gill</b>	

**Relevant Council Plan Strategic Priority:**

World Class Nottingham	
Work in Nottingham	
Safer Nottingham	<b>X</b>
Neighbourhood Nottingham	<b>X</b>
Family Nottingham	
Healthy Nottingham	
Leading Nottingham	

**Summary of issues (including benefits to citizens/service users):**

**This report informs the Committee of the schemes requested by residents of NCH properties and tenants and leaseholders living within the environment of NCH properties and NCH Staff from the Housing Revenue Fund**

**To provide extra security and safety and wellbeing to the tenants and leaseholders of Meadows in the Bridge Ward, tenants and leaseholders of Clifton in the Clifton North and Clifton South Ward.**

**This report proposes that the Area Committee approve the schemes.**

**Recommendation(s):**

- |          |  |
|----------|--|
| <b>1</b> | <b>That the committee consider and approve the additional schemes listed in Bridge Ward (Appendix 1), Clifton North (Appendix 2) and Clifton South (Appendix 3).</b> |
| <b>2</b> | <b>That Members note the contents of this report.</b>  |

## 1. **BACKGROUND**

1.1 The funds available for Area 8 Committee are outlined in the table below

Area	Ward	Properties Per Ward	Total Budget 2013/14
8	Bridge	1545	£135,455.35
9	Clifton North	955	£67,857.83
9	Clifton South	1710	£95,133.75

1.2 The proposed schemes must fit at least one of the following criteria:

- Improve Security of Tenants and Leaseholders (e.g. door entry, lighting, fencing, garage sites).
- Improve the Environment for Tenants and Leaseholders (e.g. dealing with graffiti reducing anti-social behaviour, parking issues, drying areas resurfacing).
- Improve Spaces for Tenants and Leaseholders (e.g. installation of community facilities or areas on land under NCH management).

## 2. **REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 Suggestions for schemes have come from a number of sources including tenants, leaseholders, tenants and residents groups, elected Members, Local Area Group meetings, Ward walks, Area Panels, Housing Patch Managers and Neighbourhood Development Officers.

## 3. **OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 A number of schemes have been submitted; however the available funding may not cover all of the proposals. The Housing environmental schemes not proposed will be carried forward for 2014/2015 for consideration.

## 4. **FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)**

4.1 Nottingham City Homes will provide quotations for the proposed works via an agreed competitive tendering process.

4.2 Once a city wide programme is agreed a competitive tendering process will take place and it is anticipated that further savings may be found. It is anticipated that more schemes may be completed as a result of these savings.

5. **RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)**

- 5.1 To ensure local development in decision-making the Area Panels and Local Area Groups have been actively involved in the process. Ward members and local tenant and resident groups have also been consulted.
- 5.2 The programme will enable a series of improvements to take place that will improve security, spaces and the environment for local people.
- 5.3 The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 1.2 of this report.

6. **EQUALITY IMPACT ASSESSMENTS (EIAs)**

This report does not include proposals for new or changing policies, services. However these proposals aim to improve the quality of life and wellbeing for residents.

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

# APPENDIX 1

## ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES BRIDGE WARD AMOUNT ALLOCATED £135,455.35

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING
Bridge	Opposite 17 Oxbow Close, Meadows	Supply and fit Knee High Railing	Prevent vehicle access	Minimum of 20	Requested by tenants / leaseholders	Di Karlonas	High	£1,507.56
Bridge	<sup>1</sup> Branksome Walk, Meadows	Supply and fit Knee High Railing	Prevent vehicle access	Minimum of 10	Requested by tenants / leaseholders	Di Karlonas	High	£1,257.66
Bridge	46 Lammas Gardens, Meadows	Supply and fit Knee High Railing	Prevent vehicle access	Minimum of 20	Requested by tenants / leaseholders	Di Karlonas	High	£1,055.70
Bridge	Opposite 73 Lammas Gardens, Meadows	Supply and fit 1m high fencing	Prevent vehicle access	Minimum of 20	Requested by tenants / leaseholders	Di Karlonas	High	£1,274.49

**APPENDIX 1 (continued)**

**ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES**      **BRIDGE WARD**      **AMOUNT ALLOCATED £135,455.35**

<b>WARD</b>	<b>SITE</b>	<b>DESCRIPTION OF SCHEME</b>	<b>PURPOSE OF SCHEME</b>	<b>NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT</b>	<b>ADDITIONAL INFORMATION</b>	<b>HPM</b>	<b>PRIORITY HIGH MEDIUM LOW</b>	<b>COSTING</b>
Bridge	Opposite 17 Castleton Close, Meadows	Remove wall	Open up the green area, prevent ASB and fly tipping	Minimum of 20	Requested by tenants / leaseholders	Dean Cawkwell	High	Awaiting quote

**Total spent to date: £ 5,095.41 Balance unallocated £ 130,359.94**

## APPENDIX 2

### ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES CLIFTON NORTH AMOUNT ALLOCATED £67,857.83

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING
Clifton North	34 - 36 Leafield Green, Clifton	Green metal fencing with lockable gate approx 6ft high.	Prevent unauthorised access to non residents	Minimum of 6	Requested by tenants / leaseholders	Clare Smith	High	£657.34
Clifton North	19 & 20 Hervey Green, Clifton	Green metal bow topped lockable gate	Prevent unauthorised access to non residents	Minimum of 2	Requested by tenants / leaseholders	Clare Smith	High	£785.18
Clifton North	17 Homewell Walk, Clifton	6ft Metal fencing to be put across the grass and side of 17 Homewell Walk	Prevent unauthorised access to non residents	Minimum of 4	Requested by tenants / leaseholders	Clare Smith	High	£467.16
Clifton North	5 - 9 & 13 - 19 Glapton Lane, Clifton	Metal fencing and gates installed to the flats	Prevent unauthorised access to non residents	Minimum of 12	Requested by tenants / leaseholders	Clare Smith	High	£1,612.53

**APPENDIX 2 (continued)**

**ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES**      **CLIFTON NORTH**      **AMOUNT ALLOCATED £67,857.83**

<b>WARD</b>	<b>SITE</b>	<b>DESCRIPTION OF SCHEME</b>	<b>PURPOSE OF SCHEME</b>	<b>NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT</b>	<b>ADDITIONAL INFORMATION</b>	<b>HPM</b>	<b>PRIORITY HIGH MEDIUM LOW</b>	<b>COSTING</b>
Clifton North	Colley Moor Leys Lane, Clifton	Improvement security between numbers 79 and 103 Colley Moor Leys Lane	Create a barrier on top of the wall adjacent to no.79 to stop youths climbing over the wall, create and paint the bin stores, replace existing low level fencing to perimeter of building, provide signage to block, resurface the courtyard	Minimum of 24	Requested by tenants / leaseholders and Housing Patch Manager	Stefan White	High	Awaiting quote
Clifton North	Eddlestone Drive, Clifton	Eddlestone Drive improvements to front of new builds	Improve the look of the area outside of the new properties which are being built in 2013	Minimum of 20	Requested by tenants / leaseholders, Housing Patch Manager and house builders	Stefan White	High	£5,569.87

**APPENDIX 2 (continued)**

**ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES**

**CLIFTON NORTH AMOUNT ALLOCATED £67,857.83**

<b>WARD</b>	<b>SITE</b>	<b>DESCRIPTION OF SCHEME</b>	<b>PURPOSE OF SCHEME</b>	<b>NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT</b>	<b>ADDITIONAL INFORMATION</b>	<b>HPM</b>	<b>PRIORITY HIGH MEDIUM LOW</b>	<b>COSTING</b>
Clifton North	Glapton Lane, Clifton	Improve parking on Glapton Lane	Improve parking for local residents	Minimum of 5	Neighbourhood Management Officer leading on scheme, NCH contributing as a percentage of NCH tenants / leaseholders on the street. Total cost is £30,000, ACF £10,000 from each Ward, £5,000 from NCH Environmental money from each Ward	Clare Smith	High	£5,000.00
Clifton North	Lerwick Close, Clifton	Supply and fit 2 wooden gates and 4 staggered barriers	Prevent ASB with people using bikes and scooters on the pathway	Minimum of 14	Requested by tenants / leaseholders	Stefan White	High	£2,000.77
Clifton North	The Drift Garage Site, Clifton	Supply and install gates to the entrance of the garages	Prevent ASB	Minimum of 10	Requested by tenants / leaseholders	Clare Smith	High	£1,842.75

**Total spent to date: £ 17,935.60 Balance unallocated £ 49,922.23**



### APPENDIX 3

#### ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES CLIFTON SOUTH AMOUNT ALLOCATED £95,133.75

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING
Clifton South	Lanthwaite Close, Clifton	Extend Knee High Railing to the rear of 81 - 84 & 93 - 96 Lanthwaite Close. Install bollards opposite 6 - 21 Lanthwaite Close across the road.	Prevent illegal parking	Minimum of 80	Requested by tenants / leaseholders	Stefan White	High	£17,337.96
Clifton South	Raleigh Close and Wilkins Gardens, Nobel Road, Clifton	Balcony nets	Clear the balcony, paint balcony and supply and fit deterrent nets	Minimum of 9	Requested by tenants / leaseholders and Housing Patch Manager	Ajit Gill	High	£5,251.68

### APPENDIX 3 (continued)

ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES CLIFTON SOUTH AMOUNT ALLOCATED £95,133.75

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING
Clifton South	Painting of Holbrook Court, Clifton	Painting of Holbrook Court facing Listowel Crescent	Paint external building facing Listowel Crescent, in neutral colours and treat and remove rust. All metal handrails will require coating of white paint.	Minimum of 53	Requested by Requested by tenants / leaseholders and Housing Patch Manager	Kareece Marzink	Medium	Awaiting quote
Clifton South	Replacing main windows of Holbrook Court, Clifton	To replace metal window bars with double glazed windows	Improvement the look of Holbrook Court, reduce any external noise from Southchurch Drive, prevent rain from entering Holbrook Court through the existing window bars	Minimum of 53	Requested by Requested by tenants / leaseholders and Housing Patch Manager	Kareece Marzink	High	Awaiting quote

### APPENDIX 3 (continued)

ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES CLIFTON SOUTH AMOUNT ALLOCATED £95,133.75

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING
Clifton South	The Glen, Clifton	Replace existing metal knee high railings with four feet high wooden fencing to provide privacy to residents. Scheme also to include wooden gates	To provide extra security for residents, and prevent dog fouling issues in the area	Minimum of 16	Requested by tenants / leaseholders and Housing Patch Manager	Stefan White	High	Awaiting quote
Clifton South	Nobel Road, Clifton	Provide two signs at both entrances of Nobel Road with a map of all streets and blocks	Help negotiate around Nobel Road Estate	Minimum of 256	Requested by tenants / leaseholders and Housing Patch Manager	Ajit Gill	Medium	Awaiting quote
Clifton South	104 - 120 Glapton Lane, Clifton	Metal fencing and gates installed to the flats	Prevent unauthorised access to non residents	Minimum of 8	Requested by tenants / leaseholders	Clare Smith	High	£9,953.16

**APPENDIX 3 (continued)**

**ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES**      **CLIFTON SOUTH**      **AMOUNT ALLOCATED £95,133.75**

<b>WARD</b>	<b>SITE</b>	<b>DESCRIPTION OF SCHEME</b>	<b>PURPOSE OF SCHEME</b>	<b>NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT</b>	<b>ADDITIONAL INFORMATION</b>	<b>HPM</b>	<b>PRIORITY HIGH MEDIUM LOW</b>	<b>COSTING</b>
Clifton South	Manor Farm Lane, Clifton	Improve parking on Glapton Lane, junction of Manor Farm Lane	Improve parking for local residents	Minimum of 8	Neighbourhood Management Officer leading on scheme, NCH contributing as a percentage of NCH tenants / leaseholders on the street. Total cost is £30,000, ACF £10,000 from each Ward, £5,000 from NCH Environmental money from each Ward	Stefan White	High	£5,000.00

**Total spent to date: £ 37,542.80 Balance unallocated £ 57,590.95**